AGENDA

Snow Hill Board of Commissioners

Monday, 8 April 2013

G. Melvin Oliver Town Hall 201 N. Greene Street

1.	Call to Order	Invocation / Pledge of Allegiance
2.	Roll Call	
3.	Consider Agenda Approval	
4.	Consider Minutes Approval	11 March 2013
5.	Program: NONE	
6.	Presentation(s): NONE	
7.	Report of Officers:	
,,	a. Mayor	
	b. Town Administrator	
	1. Test Well Update	Information
	Capacity Use Rules Update	Information
	3. Proposal Requests- Solid Waste/Audit	Information
	4. Gift Deed- 111 SE Third	Action Request
	5. Joint Meeting w/ GC Board	Discussion
	6. FY 13-14 Budget	Discussion
	c. Finance Officer	•
	1. Budget Amendment	Action Request
8.	Report of Boards: Development Advisory	Information
9.	Public Comments	
	Action Items	
10.	Unfinished Business: NONE	
11.	New Business:	
	1. Consider Accepting Gift Deed of Property Loca	ted at 111 SE Third
	2. Consider Adopting Budget Amendment as Prese	ented
12.	Closed Session: Personnel	
13.	Commissioner Comments	
14.	Adjourn	

Any person who has a disability requiring a reasonable accommodation to participate in this meeting should contact Town Hall prior to the meeting date. Requests for an interpreter require five (5) working days notice. Proposed agenda current as of 26 March 2013.

MEMORANDUM

26 March 2013

To: Mayor Liles

SH Commissioners

From: Dana Hill/

Re: Agenda Items

Item 7b(4) As we have discussed, the Blount property located at 111 SE Third Street that was condemned and demolished last year has been offered to the Town in the form of a gift deed in lieu of payment. Demolition costs associated with the property were \$11,000. Greene County taxes in the amount of \$482.90 will also have to be paid by Snow Hill in order to take ownership. The tax value of the property is \$8790. As the owner is not financially able to pay the fees associated with demolition, I ask you to consider paying the taxes to clear the title and accept the gift deed so that we can market the property for sale in hopes of adding back collectable tax base and eliminate ongoing maintenance to the lot.

Item 7b(6) I have included a draft budget proposal for your review and discussion. The main notable items are:

- General Fund Revenue- Anticipated property tax revenues are left, at this
 point, comparable to the current year. We anticipate personal property
 values to increase once all things are finalized with the recent revaluation,
 and business personal to decrease.
- Public Safety- Due to unforeseen issues with depending upon part-time officers and the expense to equip those officers, we are proposing the addition of one full time officer to the staff and decreasing the number of hours we use part-time employees. This will allow more flexibility in scheduling and broaden coverage. Revenue in the current fiscal year will be more from fines, but we have included \$10,000 in anticipated revenue for next year. All said, there is a proposed net increase in public safety of \$12,000
- You will note that salary and benefit lines in all departments have changed. This is the result of annual evaluations of employee duties, and salaries have been distributed accordingly.
- The proposed budget reflects a 2.5% cost of living adjustment as well as an assumed 10% increase in health insurance. We will receive the new

- insurance rates by the end of April, and may propose a decrease in COLA should increases be more.
- We have shown the anticipated \$44,000 debt service in the Water Department for the meter upgrades and line replacement, though we do not anticipate full payment being due in the coming year.
- General Fund Expenditures are budgeted to total \$824,800, a decrease from the current year of \$5,900
- Enterprise Fund Expenditures are budgeted to total \$1,041,600, a decrease from the current year of \$41,400
- We did not budget to proceed with the clearing of the cemetery addition, but may ask to add that prior to adoption or for an ensuing amendment.
 The clearing is anticipated to cost \$10,000 - \$15,000

I have included in your package a *Statement of Economic Interest*, please fill this out and return to me at the meeting. Each elected official is required to submit this form annually.

If you have any questions or concerns that I can help with prior to the meeting, please give me a call.

MINUTES SNOW HILL BOARD OF COMMISSIONERS MONDAY, MARCH 11, 2013 MELVIN OLIVER TOWN HALL SNOW HILL, NORTH CAROLINA 28580

- 1. Call to Order Mayor Liles called the meeting to order at 7:00 p.m. The Prayer was offered by Commissioner Hagans. The Pledge was led by Mayor Liles.
- 2. Roll Call The roll was called by Clerk, Cathy Webb. All members were present except Commissioner Taylor. A quorum was declared.
- 3. Consider Agenda Approval Dan Hill asked that Item #2 be added under Unfinished Business to include considering an appointment to the GC EDC Board and to remove item #12 Closed session. A motion was made by Commissioner Washington, seconded by Commissioner Hagans, and carried unanimously to approve the agenda with the two amendments.
- 4. Consider Minutes Approval A motion was made by Commissioner Hagans, seconded by Commissioner Scarborough, and carried unanimously to approve the February 11, 2013 minutes as presented.
- 5. Program Public Hearing Flood Ordinance Amendment A motion was made by Commissioner Washington, seconded by Commissioner Hagans, and carried unanimously to begin the Public Hearing. Mr. Hill said that there had been no substantial changes in the ordinance in the city limits or the ETJ. He said that he was asking the Board to adopt the amended ordinance which is required by the State Emergency Management and FEMA so that the Snow Hill residents would remain part of the Flood Protection Insurance program. He did want to mention that one change was that when a house was built it would have to be 2 ft. above flood level-and that the driving force behind this recommendation is that flood insurance rates would change dramatically in the next year or two and that homes built 2 ft. above flood elevation would be cheaper to insure. Mayor Liles asked for any questions. There were none. A motion was made by Commissioner Scarborough, seconded by Commissioner Washington, and carried unanimously to reconvene to regular session.

Public Input –SRTS Sidewalk Installation - Todd Clark asked why the Town had decided to put sidewalks around the school and surrounding area –he said the Primary School had been there for many years and did not understand why the sidewalks needed to be in the neighborhood. He said that he could understand why they would want to put sidewalks on 2nd Street, because a lot of people walked on that street. Mr. Hill said that the grant requirements were that you can go a mile radius around the school and the other requirement is that there has to

be a significant amount of population in that mile radius to apply for that grant. He said that there were not enough houses on 2nd street to apply for this funding. Commissioner Scarborough said that the purpose of this was to allow the children that live in that area to walk to school safely. Commissioner Scarborough asked Mr. Clark if he was in favor of the sidewalks-he said no. Mr. Hill said that he had had some responses from the letters he sent out. He had 1 call that was against-and 3 that were for the project. Mayor Liles asked how people were notified of this. Mr. Hill said that he sent out letters to the residents in that area that would be affected and had received only a few responses. Mayor Liles said that he just wanted to make sure that the citizens were aware of this. Commissioner Scarborough reminded the group that this was free money-no Town money would have to be used and that this would probably help with drainage problems.

6. Presentations - NONE

Mayor Liles read a letter that was received from the county concerning the Sheriff department contract. It read that they concurred with the Town that the contract expired on June 30, 2011 and no funds were due to the County.

Mayor Liles asked the Board to ride down Oak Street and look at the work being done on some houses by Salvador Abrego.

7. Report of Officers:

- a. Town Administrator -
 - 1. February "Clean-up" Mr. Hill said that the cleanup was a success and 22 tons of debris was collected. This cost the Town about \$1000.
 - 2. Skate Park Requirements Mr. Hill said that according to NCCSA 99E-23 all skate boarders should wear helmets, elbow pads, and kneepads. If found not complying with these rules, a citation could be issued. Also the insurance would be very expensive, if we were even able to insure- if these rules were not followed. Mr. Hill said that he had contacted Justin Lee and talked with him about this. Commissioner Scarborough said that she had talked with someone with the Greene-Lenoir Safe Kids Coalition and if with enough interest they would come and do a bicycle or skateboard safety class and after participation in the class they would give each participant a helmet.
 - 3. Test Well Installation Mr. Hill said that they decided to go with Well Site #4 which is on 258 North behind Printworks. The well was installed last week and the four hour pump test was done and determined that we produce between 100-150 gallons per minute from that well. Samples were done and it looks very promising that we would have a good alternative source should the need arise.
 - 4. South Greene Ball Field restroom Mr. Hill said that he received two bids for the restrooms. One for \$14,000 and one was \$20,000-there may be some fluctuation in construction prices now. He asked that the Board consider awarding the contract to Gary Christman, who was the lowest bidder.

- 5. Water Tank Marketing Mr. Hill said that he had been approached by U.S. Cellular about leasing a space on the Kingold Blvd. Water Tank to install an antenna. He said that in conversation with Utilities Services, Inc with which we have the tank maintenance contract, that they are allowed to be part of the process to make sure that everything is installed correctly. They told Mr. Hill about a program they have called Utility Service Communications in which they will negotiate the lease terms, monthly payments, and the placement of the antennae so that we could get the maximum use out of the tanks. Their fee for providing that service is 30% of the agreed upon lease price. Mr. Hill feels that this is a fair deal. He said that he would like to see the terms of the maintenance contract and this contract to run concurrently with each other.
- 6. Municipal filing Fee The Board of Elections has asked that the Board set the 2013 municipal election. The candidate filing period will begin at 12:00 noon July 5, 2013 and will end at 12:00 noon on July 19, 2013. He recommends setting the filing fee at \$5.00.
- 7. 504 and Language Access Plan These plans were approved by the Board in an unofficial manner several months ago, which were associated with the CDBG Capacity Use grant that he was enrolled in. He said that the Language Access Plan says that whenever there are vacancies or public notices that they should be provided in a secondary language. The 504 Plan Plan is just a self-evaluation to make sure that we are in compliance with this.

b. Finance Officer:

- 1. Tax Collection Measures: Cathy Webb, Tax Collector, requested that the Board give her permission to enforce any collection remedies necessary to collect all delinquent taxes for 2012 and prior years. She also asked for permission to advertise all unpaid 2012 taxes in The Standard Laconic on April 17, 2013.
- 8. Report of Boards: NONE
- 9. Public Comments:

ACTION ITEMS

10. Unfinished Business:

- 1. Consider Authorizing Construction of Restrooms at South Greene
 Ball Field A motion was made by Commissioner Washington, seconded
 By Commissioner Scarborough, and carried unanimously to begin the
 Construction of the restrooms. Gary Christman was the lowest bidder.
- 2. Consider Appointment to GC EDC Board Mr. Hill said that only one application had been received for this appointment Commissioner Scarborough submitted this application. A motion was made by Commissioner Washington, seconded by Commissioner Hagans, and

carried unanimously to appoint Commission Scarborough to this position.

3. Dana Hill, Town Administrator, asked if he could item #3 to vote on the Flood Plain Ordinance if everyone was comfortable with this. A motion made by Commissioner Scarborough, seconded by Commissioner Washington and carried unanimously to accept this ordinance as presented by Mr. Hill.

11. New Business:

- Consider authorizing Administrator to enter into Marketing
 Agreement with Utility Service Communications A motion was
 made by Commissioner Scarborough, seconded by Commissioner Hagans,
 and carried unanimously to allow the Town Administrator to enter into
 this contract.
- Consider Setting the Filing fee for 2013 Municipal Election at \$5 –
 A motion was made by Commissioner Hagans, seconded by Commissioner Shackleford, and carried unanimously to set the filing fee at \$5.
- 3. Consider adopting the 504 and Language Access Plans A motion was made by Commissioner Washington, seconded by Commissioner Shackleford, and carried unanimously to approve the plans.
- 4. Consider authorizing the Revenue Collector to Advertise and use any Allowing means to collect the 2012 delinquent taxes A motion was made by Commissioner Shackleford, seconded by Commissioner Washington, and carried unanimously to allow the Revenue Collector to use all allowable means to collect the unpaid 2012 taxes.

12. Closed Session - Removed from Agenda

- 13. Commissioner Comments Commissioner Scarborough asked what was going on with the Internet Café's? Mr. Hill said that back in January when the final rulings came out that the existing Internet Café closed for about 2 weeks to enable them to load some new software. Attorney Pridgen said that he did not know if there had been any State opinion on that software yet. He said that he would be reviewing some things and get back with the Board concerning this.
- 14. Adjourn There being no further business to come before the Board, a motion was made by Commissioner Shackleford, seconded by Commissioner Washington, and carried unanimously to adjourn. The meeting adjourned at 8:20 p.m.

Mayor			
Clerk	 		

Proposed Remarks
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	558,840		581,655	550,400	I	Total Water Department
		_	50,000		RURAL CENTER GRANT	60-7130-0503
					DEPRECIATION	60-7130-0502
	25,000		25,000	25,000	CONTINGENCY	60-7130-0501
1/3 Lawn Mower			36,895	41,310	CAPITAL RESERVE	60-7130-0500
	4,000		5,000	1,500	MISCELLANEOUS	60-7130-0499
	2,000		1,550	1,500	DUES & SUBSCRIPTIONS	60-7130-0491
	11,500		8,000	9,000	INSURANCE & BONDING	60-7130-0450
	500		500	1,000	LEGAL ADVERTISING	60-7130-0391
	2,500		2,500	3,000	SOFTWARE/SUPPORT	60-7130-0654
	2,000		2,000	2,000	VEHICLE REPAIR & MAINTENANCE	60-7130-0353
	15,000	-	15,000	30,000	EQUIPMENT REPAIR & MAINTENANCE	60-7130-0352
	1,000		1,000	1,000	BUILDING REPAIR & MAINTENANCE	60-7130-0351
	25,000		21,000	26,000	UTILITIES	60-7130-0330
	3,000		8,000	9,000	TELEPHONE & POSTAGE	60-7130-0320
	<u> 1,500 </u>		4,500	4,500	TRAVEL & TRAINING	60-7130-0310
	1,000		1,000	1,000	OFFICE SUPPLIES & MATERIALS	60-7130-0260
	9,500		8 9,500	9,500	MOTOR FUELS	60-7130-0251
	500		500	500	UNIFORMS	60-7130-0212
	24,500		24,500	24,500	SUPPLIES & MATERIALS	60-7130-0200
	167,100		157,000	145,000	ALTERNATIVE WATER SOURCE	60-7130-0193
			6,000	12,000	WATER SAMPLES EXPENSE	60-7130-0192
Line Replacement, AMR		1	11,250		DEBT SERVICE	60-7130-0191
	50,000		50,000	81,000	PROFESSIONAL SERVICES	60-7130-0190
	900	-	360		401K	60-7130-0184
	1,200		2,000	1,200	LIFE/DENTAL INSURANCE	60-7130-0183
	10,000		12,500	12,000	HOSPITAL INSURANCE	60-7130-0182
	9,400		8,500	7,170	FICA & OTHER EMPLOYMENT TAXES	60-7130-0181
	3,100		7,100	5,640	RETIREMENT	60-7130-0180
	3,040		2,900	2,240	"SALARIES - BONUS, LONGEVITY, STIPEND"	60-7130-0127
	20,500		19,500	16,320	SALARIES - TEMP & PT	60-7130-0126
					SALARIES - OVERTIME	60-7130-0122
	99,100		88,100	77,520	SALARIES AND WAGES	60-7130-0121
						Water Department:
		FY 13-14	Budget	Budget	Account Description	Account Number
·ks	sed Remarks	Proposed	Current Year	Prior Year		
					FOR THE FISCAL YEAR ENDED JUNE 30, 2014	FOR THE FISCAL YEA
					VER FUND	BUDGET - WATER SEWER FUND
						TOWN OF SNOW HILL

R FUND			1,041,600	1,083,000	1,042,500	und	Total Water Sewer Fund
Prior Year Current Year Proposed I Budget Budget Py 13-14 8 89,760 96,600 106,600 CNGENITY, STIPEND" 2,650 7,950 8,900 CNGENITY, STIPEND" 2,500 12,000 10,200 CONGENITY, STIPEND" 2,500 10,200 CONGENITY, STIPEND" 2,500 10,200 CONGENITY, STIPEND" 2,650 7,950 8,900 CONGENITY, STIPEND" 2,500 10,200 CONGENITY, STIPEND" 2,500 10,200 CONGENITY, STIPEND" 2,600 10,000 10,000 CONGENITY, STIPEND" 2,600 CONGENITY, STIPEND 2,600 CONG							
Prior Year Current Year Proposed Budget Budget Fy 13-14 S 89,760 96,600 106,600 ONGEVITY, STIPEND" 2,650 7,950 3,400 CE 1,400 1,500 1,500 1,500 CE 1,500 1,500 1,5			482,760	501,345	492,100	nent	Total Sewer Departs
Prior Year Current Year Proposed Budget Budget PY 13-14 S 89,760 96,600 106,600 23,800 16,250 3,400 23,800 7,950 8,900 12,500 1						DEPRECIATION	60-7140-0503
Prior Year Current Year Proposed			25,000	20,000	25,000	CONTINGENCY	60-7140-0502
Prior Year Current Year Proposed Budget FY 13-14 S 89,760 96,600 106,600 10,60			102,000	105,000	110,900	DEBT SERVICE	60-7140-0501
Prior Year Current Year Proposed Budget Budget FY 13-14 S 89,760 96,600 106,600 10,60	Jower	1/3 Lawn N	3,000	37,095	41,080	CAPITAL RESERVE	60-7140-0500
Prior Year Current Year Proposed Budget Budget PY 13-14 S 89,760 96,600 106,600 10,60			3,000	4,500	500	MISCELLANEOUS	60-7140-0499
Prior Year Current Year Proposed Budget Budget FY 13-14 S 89,760 96,600 105,600 105,600 10,5			1,000	1,000	1,100	DUES & SUBSCRIPTIONS	60-7140-0491
Prior Year Current Year Proposed Budget Budget FY 13-14 S 89,760 96,600 106,600 ONGEVITY, STIPEND" 2,650 7,950 8,900 VICE 1,400 1,500 10,500 ICES 12,000 17,000 13,000 VICE 11,500 15,000 15,000 15,000 LS 500 500 500 5,170 IATERIALS 500 43,000 45,600 AINTENANCE 25,000 25,000 2,000 IPPORT 2,000 2,000 2,000 IPPORT 2,000 2,000 2,000 INTENANCE 25,000 35,000 40,000 IPPORT 2,000 2,000 2,000 2,000 INTENANCE 25,000 35,000 40,000 IPPORT 2,000 2,000 2,000 2,000 IPPORT 2,000 2,000 2,000 2,000 INTENANCE 2,000 2,000 2,000 2,000 INTENANCE 2,000 2,000 2,000 2,000 10,000 INTENANCE 2,000 2,000 2,000 2,000 2,000 INTENANCE 2,000 2,000 2,000 2,000 10,000 INTENANCE 2,000 2,000 2,000 2,000 2,000			15,600	15,000	15,000	INSURANCE & BONDING	60-7140-0450
Prior Year Current Year Proposed Budget Budget FY 13-14 S 89,760 95,600 106,600 106,600 10,5			100	500	700	LEGAL ADVERTISING	60-7140-0391
Prior Year Current Year Proposed Budget Budget FY 13-14 S 89,760 95,600 106,600 106,600 10,5			2,400	2,400	2,700	SOFTWARE/MAINT/SUPPORT	60-7140-0354
Prior Year Current Year Proposed Budget Budget Budget FY 13-14 S 89,760 96,600 106,600 106,600 106,600 106,600 106,600 10,600 1			2,000	2,000	2,000	VEHICLE REPAIR & MAINTENANCE	60-7140-0353
Prior Year Current Year Proposed Budget Budget FY 13-14			40,000	35,000	25,000	EQUIPMENT REPAIR & MAINTENANCE	60-7140-0352
Prior Year Current Year Proposed Budget Budget FY 13-14			500	500	500	BUILDING REPAIR & MAINTENANCE	60-7140-0351
Prior Year Current Year Proposed Budget Budget FY 13-14			45,600	43,000	43,000	UTILITIES	60-7140-0330
Prior Year Current Year Proposed Budget Budget FY 13-14			8,000	9,000	10,000	TELEPHONE & POSTAGE	60-7140-0320
Prior Year Current Year Proposed Budget Budget FY 13-14			4,500	4,500	4,500	TRAVEL & TRAINING	60-7140-0310
Prior Year Current Year Proposed Budget Budget FY 13-14			600	600	900	OFFICE SUPPLIES & MATERIALS	60-7140-0260
Prior Year Current Year Proposed Budget Budget FY 13-14 S			5,170	5,000	5,000	MOTOR FUELS	60-7140-0251
Prior Year Current Year Proposed Budget Budget FY 13-14 S			500	500	500	UNIFORMS	60-7140-0212
Prior Year Current Year Proposed Budget Budget FY 13-14						JANITORIAL SUPPLIES	60-7140-0211
Prior Year Current Year Proposed Budget Budget FY 13-14 S			15,000	15,000	15,000	SUPPLIES & MATERIALS	60-7140-0200
Prior Year Current Year Proposed			1,800	1,800	1,800	PERMIT FEES	60-7140-0195
Prior Year Current Year Proposed			15,000	15,000	15,000	SLUDGE DISPOSAL	60-7140-0194
Prior Year Current Year Proposed			13,000	11,000	11,500	SEWER TESTING SERVICE	60-7140-0192
Prior Year Current Year Proposed			13,000	17,000	25,000	PROFESSIONAL SERVICES	60-7140-0190
Prior Year Current Year Proposed		i	1,360	700		401K	60-7140-0184
Prior Year Current Year Proposed			1,200	1,800	1,400	LIFE/DENTAL INSURANCE	60-7140-0183
Prior Year Current Year Proposed			10,500	12,000	12,500	HOSPITAL INSURANCE	60-7140-0182
Prior Year Current Year Proposed			10,230	9,500	7,170	FICA & OTHER EMPLOYMENT TAXES	60-7140-0181
Prior Year Current Year Proposed Budget Budget FY 13-14 S 89,760 96,600 106,600 S 16,290 24,000 23,800 ONGEVITY, STIPEND" 2,650 3,400 3,400			8,900	7,950	5,650	RETIREMENT	60-7140-0180
Prior Year Current Year Proposed Budget Budget FY 13-14 S 89,760 96,600 106,600 16,290 24,000 23,800			3,400	3,400	2,650	"SALARIES - BONUS, LONGEVITY, STIPEND"	60-7140-0127
Prior Year Current Year Proposed Budget Budget FY 13-14 S 89,760 96,600 106,600			23,800	24,000	16,290	SALARIES - TEMP & PT	60-7140-0126
Prior Year Current Year Proposed Budget Budget FY 13-14 S 89,760 96,600 106,600						SALARIES - OVERTIME	60-7140-0122
Prior Year Current Year Proposed Budget Budget FY 13-14			106,600	96,600	89,760	SALARIES AND WAGES	60-7140-0121
Prior Year Current Year Proposed Budget Budget FY 13-14							Sewer Department:
Prior Year Current Year Proposed			FY 13-14		Budget	Account Description	Account Number
TOWN OF SNOW HILL BUDGET - WATER SEWER FUND FOR THE FISCAL YEAR ENDED JUNE 30, 2014		Remarks	-	<u> </u>	Prior Year		
TOWN OF SNOW HILL BUDGET - WATER SEWER FUND						AR ENDED JUNE 30, 2014	FOR THE FISCAL YE
TOWN OF SNOW HILL						EWER FUND	BUDGET - WATER S
					-		TOWN OF SNOW HI

+	824.800	830,700	794.800		Total Revenues
	0			APPROPRIATION FROM FUND BALANCE	10-3990-0000
				RISK MANAGEMENT SAFETY GRANT	10-3800-0000
	1,000	1,000	1,500	INSTALL GRAVE MARKERS	10-3610-0200
	30,000	30,000	26,000	GRAVE OPENINGS	10-3610-0100
	15,000	18,000	18,000	SALE OF LOTS	10-3610-0000
	100,000	105,000	91,000	WASTE COLLECTION FEES	0-3590-0000
	1,500	1,000	1,000	GREENE CO ABC BOARD	10-3470-0000
	134,000	132,000	123,000	LOCAL OP SALES TAX 1%	10-3450-0000
	1,100	1,100	1,000	SOLID WASTE DIST TAX	10-3440-0000
	42,000	46,000	46,000	PB ALLOCATION	10-3430-0000
	5,000	2,000	2,000	BEER AND WINE TAX	10-3410-0000
	4,500	4,500		PIPED NATURAL GAS	10-3380-0000
	50,000	50,000	46,000	FRANCHISE TAX	0-3370-0000
				GRANT AWARD INCOME	0-3350-0600
	600	1,500	1,500	ZONING FEES	0-3350-0400
	12,000	12,000	12,000	SALE OF EQUIPMENT/PROPERTY	10-3350-0200
	10,000			PD FINES	10-3350-0100
	3,000	5,000	8,000	MISCELLANEOUS INCOME	10-3350-0000
	6,000	6,000	6,000	COMMUNITY CENTER LEASE	10-3310-0400
	6,600	6,600	6,000	GREENE LAMP/ELECTIONS ELECTRIC	10-3310-0200
	6,700	6,700	6,700	RENT GREENE COUNTY	10-3310-0100
	6,600	6,600	6,600	GREENE LAMP RENT	10-3310-0000
	1,600	1,600	1,600	HILLVIEW STREET FEES	10-3300-0000
	32,000	35,000	32,000	TELECOMMUNICATION TAXES	10-3293-0000
	31,000	32,000	17,000	PEG CHANNEL	0-3291-0000
		1	,	HISTORIC COMM INCOME	10-3290-0100
	1,100	1,100	1,100	INTEREST INCOME	10-3290-0000
	5,000	000'9	17,000	VIDEO PROGRAMMING	10-3280-0000
	5,000	5,000	8,200	LICENSE TAGS	10-3190-0000
		1		TAX DISCOUNTS	10-3180-0000
	3,000	3,000	6,000	TAX PENALTIES/INTEREST	10-3170-0000
	3,000	3,000	3,000	VEHICLE TAX PRIOR YEARS	10-3010-1100
	20,000	20,000	23,000	VEHICLE TAX CURRENT YEAR	10-3010-1000
	2,000	1,500	1,000	AD V TAX 4TH PRIOR YEAR & OTHERS	10-3010-0400
	500	500	1,500	AD V TAXES 3RD PRIOR YEAR	0-3010-0300
	2,000	3,000	3,000	AD V TAX 2ND PRIOR YEAR	0-3010-0200
	3,000	4,000	4,300	AD V TAX 1ST PRIOR YEAR	10-3010-0100
	280,000	280,000	271,100	AD VALOREM TAX CURRENT YEAR	10-3010-0000
					Revenues
	FY 13-14	Budget	Budget	Account Description	Account Number
Remarks		串	Į₹		
			-	FOR THE FISCAL YEAR ENDED JUNE 30, 2014	OR THE FISCAL YE
				FUND	BUDGET - GENERAL FUND

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32,760 2,510 16,000 3,000 1,500 34,100 34,100 4,300 9,000 1,000 1,000 1,500 1,500 1,500 1,500 1,500 1,500 1,500 3,000 1,500 1,	4,500 3,100 1,000 1,500 3,200 3,000 7,500 105,310	EI HOTION EXPENSE	Election:
32,760 3 2,510 16,000 1 16,000 300 300 300 300 300 300 300 3,500 3	4,500 3,100 1,000 1,500 3,200 3,000 7,500 105,310		
32,760 3 2,510 16,000 1 16,000 300 300 34,100 3 4,300 900 3,000 3,	4,500 3,100 1,000 1,500 3,200 3,000 7,500 105,310		
32,760 3 2,510 16,000 3 16,000 3 1,500 800 3 34,100 3 4,300 3 4,300 3 2,500 3 1,000 3 1,500 3	4,500 3,100 1,000 1,500 3,200 3,200 7,500		Total Administration
32,760 3 2,510 16,000 3 16,000 3 1,500 800 3 34,100 3 4,300 3 4,300 3 2,500 3 1,000 3 1,500 15,000 3 1,500 15,000 3 1,500 3,000 3 1,500 3,000 3	4,500 3,100 1,000 1,500 3,200 7,500	CATTAL XEVEXVE	0000-0214-01
32,760 3 2,510 16,000 3 16,000 3 1,500 800 3 34,100 3 4,300 3 4,300 3 2,500 3 1,000 3 1,500 3	4,500 3,100 1,000 1,500 3,200 3,000	MINCHELANTICON	10-4120-0499
32,760 3 2,510 16,000 3 16,000 3 1,500 800 3 34,100 3 4,300 3 4,300 3 2,500 3 1,000 3,000 3 1,500 3,000 3 1,500 3,000 3 1,500 3,000 3 1,500 3,000 3	3,100 1,000 1,500 3,200	DUES & SUBSCRIPTIONS	10.4120-0491
32,760 3 2,510 16,000 7 16,000 7 1,500 800 800 800 800 800 800 800 800 800	3,100 1,000 1,500	INSURANCE & BONDING	10-4120-0450
32,760 3 2,510 16,000 7 16,000 7 1,500 800 800 800 800 800 900 900 900 900 9	4,500 3,100 1,000	LEGAL ADVERTISING	10-4120-0391
32,760 3 2,510 16,000 3 16,000 300 3 1,500 800 3 54,070 4 34,100 3 4,300 3,000 3 2,300 3,000 3 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,500 3,000	4,500 3,100	SOFTWARE/SUPPORT MAINT.	10-4120-0354
32,760 3 2,510 10,000 10,000 300 300 34,100 34,100 300 300 300 300 300 300 300 300 300	4,500	EQUIPMENT REPAIR & MAINTENANCE	10-4120-0352
32,760 3 2,510 16,000 3 16,000 3 1,500 3 34,100 3 4,300 3 2,500 3 2,500 3 1,000 3		BUILDING REPAIR & MAINTENANCE	10-4120-0351
32,760 3 2,510 16,000 3 16,000 3 1,500 8 34,100 3 4,300 900 3 4,300 3 900 2,500 3 1,000 100 1,000 3 1,000 1,000 3 1,000 1,000 3	14 800	UTILITIES	10-4120-0330
32,760 3 2,510 16,000 3 16,000 3 1,500 800 3 4,300 3 4,300 3 4,300 3 2,500 3 2,500 3 1,000 100 3 1,000 1,000 3 1,000 1,000 3	6,600	TELEPHONE & POSTAGE	10-4120-0320
32,760 3 2,510 16,000 3 16,000 3 1,500 3 1,500 3 34,100 3 4,300 3 4,300 3 9,000 3 1,000 3 1,000 3 1,000 3 1,000 3 1,000 3	1,500	TRAVEL & TRAINING	10-4120-0310
32,760 3 2,510 16,000 3 16,000 3 1,500 800 3 34,100 3 4,300 3 2,500 3 2,500 3 1,000 3 1,000 3 1,000 3 1,000 3 1,000 3	2,000	OFFICE SUPPLIES & MATERIALS	10-4120-0260
32,760 3 2,510 16,000 7 16,000 7 1,500 800 800 800 800 800 900 900 900 900 9		UNIFORMS	10-4120-0212
32,760 3 2,510 16,000 7 16,000 7 200 200 7 300 800 800 8 34,100 3 4,300 900 900 900 900 900 900 900 900 900	250	JANITORIAL SUPPLIES/SERVICES	10-4120-0211
32,760 3 2,510 16,000 7 16,000 7 1,500 800 800 800 900 900 900 900 900 900 9	500	SUPPLIES & MATERIALS	10-4120-0200
32,760 3 2,510 16,000 1 16,000 3 300 1,500 800 3 4,300 900 3 2,500 3,000 2,500 3 2,300 3,0		INTEREST TO DMV	10-4120-0192
32,760 3 32,760 3 16,000 3 16,000 3 1,500 3 34,100 3 4,300 900 3 2,500 3,000 3 1,500 3,000 3	1,600	TAX COLL FEE - GREENE CO	10-4120-0191
32,760 3 2,510 16,000 3 16,000 3 1,500 800 3 4,100 3 4,300 900 3 2,500 3,000 3 1,000 3,000 3	9,000	PROFESSIONAL SERVICES	10-4120-0190
32,760 3 32,760 3 2,510 16,000 3 16,000 3 1,500 800 3 4,300 3 4,300 3,000 3 2,500 3,000 3		401K	10-4120-0184
32,760 3 2,510 16,000 3 16,000 3 1,500 800 3 4,070 4 34,100 3 4,300 3,00	500	LIFE/DENTAL INSURANCE	10-4120-0183
32,760 3 2,510 16,000 3 16,000 3 1,500 800 3 4,070 4 34,100 3 4,300 900 3 2,500 3	1,800	HOSP, INSURANCE	10-4120-0182
32,760 3 2.510 16,000 7 16,000 7 300 1,500 800 800 800 800 800 800 900 900 900 9	2.860	FICA & OTHER EMPLOYMENT TAXES	10-4120-0181
32,760 3 2.510 4 16,000 7 200 200 7 300 1,500 800 800 800 800 800 800 800 800 800	2	RETIREMENT	10-4120-0180
32,760 3 2.510 16,000 7 16,000 7 300 1,500 800 800 800 800 800 800 800 800 800		"SALARIES - BONUS, LONGEVITY, STIPEND"	10-4120-0127
32,760 3 2,510 16,000 7 200 300 1,500 8 800 800 84,070 8	4.080	SALARIES - TEMP & PT	10-4120-0126
32,760 3 2,510 16,000 7 16,000 7 200 200 7 300 1,500 8 34,070 8		SALARIES - OVERTIME	10-4120-0122
32,760 3 2,510 3 16,000 3 00 1,500 3 54,070 5	32.640	SALARIES AND WAGES	10-4120-0121
32,760 3 2,510 16,000 4 200 300 1,500 4 800 84,070 8			Administration:
32,760 3 2.510 4 16,000 7 200 300 1,500 800	53,500		Total Governing Body
32,760 3 2.510 3 16,000 7 300 300 1,500 800			
32,760 3 2,510 3 16,000 3 200 300	800	MISCELLANEOUS	10-4110-0499
2.510 16.000 200 300	1,500	INSURANCE & BONDING	10-4110-0450
32,760 2,510 16,000 200	500	TRAINING	10-4110-0310
32,760 2,510 16,000	200	OFFICE SUPPLIES & MATERIALS	10-4110-0260
32,760	16,000	PROFESSIONAL SERVICES	10-4110-0190
32,760	2,500	FICA & OTHER EMPLOYMENT TAXES	10-4110-0181
32.760		RETIREMENT	10-4110-0180
	32,000	SALARIES AND WAGES	10-4110-0121
ı			Governing Body:
Budget FY 13-14	Budget B	Account Description	Account Number
Current Year	Prior Year Curr		
		FOR THE FISCAL YEAR ENDED JUNE 30, 2014	FOR THE FISCAL YEA
		FUND	BUDGET - GENERAL FUND
			TOWN OF SNOW HILL

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SCAL YEAR ENDED JUNE 30, 2014 Prior Year Current Year Proposed	EMPAL FUND SCAL YEAR ENDED JUNE 30, 2014 Prior Year Cournett Year Proposed Remarks Account Description SALARIES AND WAGES SUPPLIES SALARIES AND WAGES OFFICE SUPPLIES SANTERIALS OFFICE SUPPLIES SANTERIALS OFFICE SUPPLIES SANTERIALS SALARIES AND WAGES SALARIES TEMP & PT SALARIES AND WAGES SALARIES TEMP & PT SALARIES AND WAGES SALARIES TEMP & PT SAL		5 400	4.500	4.500	INSURANCE & BONDING	0-4510-0450
SCAL YEAR ENDED JUNE 30, 2014 Prior Year Current Year Proposed Remarks	EMPALT FUND SOAL YEAR ENIDED JUNE 30, 2014 Prior Year Current Year Proposed		100	100	100	LEGAL ADVERTISING	10-4510-0391
SCAL YEAR ENDED JUNE 30, 2014 Prior Year Current Year Proposed Remarks	EMERAL FUND SCAL YEAR ENIDED JUNE 30, 2014 Prior Year Current Year Proposed		400	500	500	SOFTWARE/SUPPORT MAINTENANCE	10-4510-0354
SCAL YEAR ENDED JUNE 30, 2014 Proposed Remarks	EMERAL FUNDED JUNE 30, 2014 Prior Year Current Year Proposed		2,000	1,500	1,000	VEHICLE REPAIR & MAINTENANCE	10-4510-0353
SCAL YEAR ENDED JUNE 30, 2014 Prior Year Current Year Proposed Remarks	EMERAL FUND INCIDENT STORE INCIDEN		1,500	1,500	1,400	EQUIPMENT REPAIR & MAINTENANCE	10-4510-0352
SCAL YEAR ENDED JUNE 30, 2014 Prior Year Current Year Proposed Remarks	EMERAL FUND SCAL YEAR ENDED JUNE 30, 2014 Prior Year Current Year Proposed Remarks Account Description Budget Budget Pr 13-14 SALARIES AND WAGES SALARIES TEMP & T 17,000 6,000 BONUS, LONGENTY STIPENDS PROFESSIONAL SERVICES SUPPLIES & MATERIALS A4,00 2,000 4,000 SUPPLIES & MATERIALS MOTOR NUSURANCE COUNTRIES & MATERIALS A4,00 2,000 4,000 SUPPLIES & MATERIALS MOTOR FUELS MOTOR FUELS MAINTENANCE SOFTWARE MAINTENANCE COUNTRIES BAND WAGES SALARIES AND WAGES SALARIES		40,000	42,000	42,000	UTILITIES	10-4510-0330
SCAL YEAR ENDED JUNE 30, 2014 Prior Year Current Year Proposed Remarks	EMPAL FUND SCAL YEAR ENDED JUNE 30, 2014 Prior Year Current Year Proposed Remarks		500	500	500	TRAVEL & TRAINING	0-4510-0310
SCAL YEAR ENDED JUNE 30, 2014 Prior Year Current Year Proposed Remarks	REPARE NUMBED JUNE 30, 2014 Prior Year Current Year Proposed Remarks			200	500	OFFICE SUPPLIES & MATERIALS	4510-0260
SCAL YEAR ENDED JUNE 30, 2014 Prior Year Current Year Proposed Remarks	REMPAIL PUNID Prior Year Current Year Proposed Remarks		4,200	4,200	3,500	MOTOR FUELS	0-4510-0251
SCAL YEAR ENDED JUNE 30, 2014 Prior Year Current Year Proposed Remarks	SCAL YEAR ENDED JUNE 30, 2014 Prior Year Current Year Proposed Remarks		500	500	500	UNIFORMS	10-4510-0212
VEAR ENDED JUNE 30, 2014	AL FUND JUNE 30,2014			100	100	JANITORIAL SUPPLIES	10-4510-0211
VEAR ENDED JUNE 30, 2014	AL FUND		2,000	2,000	2,200	SUPPLIES & MATERIALS	4510-0200
VEAR ENDED JUNE 30, 2014	AL FUND AL FUND ACCOUNT Description SALARIES AND WAGES FICA & OTHER EMPLOYMENT TAXES 10,000 PROFICE SUPPLIES & MATERIALS SOUPPLIES & MATERIALS TREAVEL & TRAINING EQUIPMENT REPAIR & MAINTENANCE SOFTWARE MAINTENANCE SALARIES - BONUS, LONGEVITY, STIPEND' 10,000 CITEDEN NOSURANCE SALARIES - BONUS, LONGEVITY, STIPEND' SALARIES - BONUS, LONGEVITY, STIPEND' 10,000 CITEDEN NOSURANCE SALARIES - BONUS, LONGEVITY, STIPEND' SALARIES - BONUS, LONGEVITY, STIPEND' SALARIES - BONUS, LONGEVITY, STIPEND' 10,000 CITEDEN NOSURANCE SALARIES - BONUS, LONGEVITY, STIPEND' SALARIES - BONUS, LONGEVITY, STIPEND' 10,000 CITEDEN NOSURANCE COURS - C	Tree Removal	5,000	4,000	7,000	PROFESSIONAL SERVICES	4510-0190
YEAR ENDED JUNE 30, 2014 Prior Year Current Year Proposed Account Description Budget Budget FY 13-14 Account Description Budget FY 13-14 SALARIES AND WAGES 112,370 145,310 SALARIES TEMP & PT 6,000 17,000 6,000 SALARIES TEMP & PT 13,241 10,650 10,650 BONUS LONGEVITY, STIPENDS 13,241 10,650 10,650 RETIREMENT 13,241 10,650 6,000 6,220 INSURANCE 5,000 1,600 6,220 11,600 PROFESSIONAL SERVICES 4,400 2,000 500 PROFESSIONAL SERVICES 4,400 2,000 500 PROFIES & MATERIALS 4,400 2,000 500 JANUTORIAL SUPPLIES 4,400 2,000 3,000 MOTOR ELLS 4,400 1,300 2,000 JANDIONAL SERVICES 5,000 2,000 500 TRAVEL & TRAINING 5,000 2,000 2,000 SOFTWARE MAI	AL FUND ACE INDED JUNE 30, 2014 Prior Year Current Year Proposed Account Description SALARIES AND WAGES SOURCE BONUS, LONGEVITY, STIPENDS RETIREMENT FICA & OTHER EMPLOYMENT TAXES 1000 PROFESSIONAL SERVICES 4,400 SUPPLIES & MATERIALS 1000 PROFESSIONAL SUPPLIES UPPLIES & MATERIALS 1000 SUPPLIES & MATERIALS 1000 PROFICE SUPPLIES & MATERIALS 1000 OFFICE SUPPLIES & MATERIALS 1000 SOFTWARE MAINTENANCE 1000 VEHICLE REPAIR & MAINTENANCE 1000 SOFTWARE MAINTENANCE 1000 SOFTWARE MAINTENANCE 1000 SOFTWARE MAINTENANCE 1000 SALARIES AND WAGES SALARIES AND WAGES SALARIES - TEMP & PT 1000 SALARIES - TEMP & PT 1000 11,500		210	100		401K	4510-0184
YEAR ENDED JUNE 30, 2014 Prior Year Current Year Proposed Account Description Budget Budget FY 13-14 Account Description Budget FY 13-14 SALARIES AND WAGES 112,370 145,370 SALARIES TEMP & PT 5,000 6,000 SALARIES TEMP & PT 17,000 6,000 SALARIES TEMP & PT 13,241 10,650 SOUD INSURANCE 9,900 11,600 INSURANCE 5,000 5,000 INSURANCE 5,000 5,000 INSURANCE 2,000 3,000 PROFESSIONAL SERVICES 4,400 2,000 3,000 SUPPLIES & MATERIALS 4,400 2,000 3,000 PROFESSIONAL SERVICES 4,400 2,000 3,000 SUPPLIES & MATERIALS 4,400 2,000 3,000 SUPPLIES & MATERIALS 5,00 3,000 SUPPLIES & MATERIALS 5,00 3,000 SUPPLIES & MATERIALS 5,00 2,000 SUPPLIES & MAINTENANCE 5,00<	AL FUND ACTURE NO ACCOUNT DESCRIPTION		150	150	100	LIFE/DENTAL INSURANCE	4510-0183
YEAR ENDED JUNE 30, 2014 Prior Year Current Year Proposed Account Description Budget Budget FY 13-14 Account Description Budget FY 13-14 SALARIES AND WAGES 112,370 145,310 SALARIES TEMP & PT 5,000 5,000 BONUS, LONGEVITY, STIPENDS 13,241 10,550 RETIREMENT 17,000 5,000 INSURANCE 9,900 11,550 FICA & OTHER EMPLOYMENT TAXES 9,900 11,650 INSURANCE 5,000 5,000 DENTAL / LIFE 4,400 2,000 5,000 SUPPLIES & MATERIALS 4,400 2,000 4,000 JUNIFORNS 4,400 2,000 3,000 PROFICE SUPPLIES & MATERIALS 5,00 5,00 5,00 JUNIFORNS 1,800 1,800 2,500 OFFICE SUPPLIES & MAINTENANCE 5,000 2,500 SOFTWARE MAINTENANCE 5,000 2,500 SOFTWARE MAINTENANCE 2,700 2,700 SALARIES	AL FUND AL FUND ACFORDATION ACCOUNT Description Prior Year Current Year Proposed Account Description Prior Year Current Year Proposed Account Description Prior Year Current Year Proposed Account Description Proposed Account Description Proposed Account Description Proposed Account Description Ac		1,230	510	1,000	HOSP, INSURANCE	4510-0182
YEAR ENDED JUNE 30, 2014 Prior Year Current Year Proposed Account Description Budget Budget Prior Year Proposed Account Description Budget H12.370 145.310 SALARIES AND WAGES 112.370 15.00 SALARIES TEMP & PT 17.000 6.00 BONUS, LONGEVITY, STIPENDS 13.241 10.324 FICA & OTHER EMPLOYMENT TAXES 9.900 11.600 INSURANCE 6.000 6.220 EDENTAL / LIFE 500 1.60 401 K 2.000 500 INSURANCE 2.000 500 DENTAL / LIFE 4.400 2.000 5.00 AUTH 8.000 2.000 3.000 PROFESSIONAL SERVICES 4.400 2.000 3.000 SUPPLIES 4.400 2.000 5.00 SUPPLIES 4.400 18.000 14.000 JANITORIAL SUPPLIES 4.400 18.000 5.00 SUPPLIES MAINTENANCE 2.000 5.00	AL FUND AL FUND AL FUND ACTION A		1,550	1,600	1,240	FICA & OTHER EMPLOYMENT TAXES	0-4510-0181
VEAR ENDED JUNE 30, 2014 Prior Year Current Year Proposed Account Description Budget Budget Proposed SALARIES AND WAGES 112,370 145,310 SALARIES TEMP & PT 17,000 6,000 BONUS, LONGEVITY, STIPENDS 13,241 10,650 RETIREMENT 13,241 10,650 RETIREMENT 9,900 11,500 RETIREMENT 9,900 11,650 RETIREMENT 13,241 10,650 RETIREMENT 9,900 11,600 INSURANCE 500 6,220 DENTAL / LIFE 500 1,600 HOTAL / LIFE 2,000 2,000 BOULDANITORIAL SUPPLIES 2,500 3,000 SUPPLIES & MATERIALS 2,500 3,000 MOTOR FUELS 4,400 2,000 5,000 SOUTHARD 8,000 2,700 2,700 SOUTHARD 8,000 2,700 2,700 SOUTHARD 3,000 2,000 5,000 VELICLE REP	AL FUND YEAR ENDED JUNE 30, 2014 Prior Year Current Year Proposed		1,430	1,400	1,000	RETREMENT	0-4510-0180
VEAR ENDED JUNE 30, 2014 Prior Year Current Year Proposed Account Description Budget Budget Prior Year Proposed SALARIES AND WAGES 112,370 145,310 5,000 SALARIES TEMP & PT 17,000 6,000 BONUS, LONGEVITY, STIPENDS 13,241 10,650 RETIREMENT 10,650 11,600 FICA & OTHER EMPLOYMENT TAXES 9,900 11,600 INSURANCE 6,000 6,220 DENTAL / LIFE 500 1,160 401 K 2,000 500 INSURANCE 2,000 6,220 DENTAL / LIFE 4,400 2,000 6,220 DENTAL / LIFE 4,400 2,000 3,000 900 1,160 4,000 1,000 900 1,000 4,000 2,500 SUPPLIES & MATERIALS 2,000 3,000 1,000 1,000 1,000 1,000 2,000 1,000 1,000 2,000 5,00 1,00	AL FUNDED JUNE 30, 2014 Prior Year Current Year Proposed		490	400	820	"SALARIES - BONUS, LONGEVITY, STIPEND"	0-4510-0127
VEAR ENDED JUNE 30, 2014 Prior Year Current Year Proposed Account Description Budget Budget Proposed SALARIES AND WAGES 112,370 145,310 SALARIES TEMP & PT 17,000 6,000 BONUS, LONGEVITY, STIPENDS 13,241 10,650 RETIREMENT 13,241 10,650 FICA & OTHER EMPLOYMENT TAXES 500 11,600 INSURANCE 500 1,160 JANITORIAL SUPPLIES 4,400 2,000 500 SUPPLIES & MATERIALS 2,000 18,000 PROFICE SUPPLIES & MATERIALS 2,500 14,000 JANITORIAL SUPPLIES & MATERIALS 500 500 JANITORIAL & POSTAGE 1,800 500 TEALINING 500 500 TEALINING 500 500 TOTOLITIES & MAINTENANCE 5,000 2,500 SOFTWARE MAINTENANCE 5,000 2,500 SOFTWARE MAINTENANCE 2,000 2,500 SOFTWARE MAINTENANCE 2,000 5,00	AL FUND AL FUND ACTIVATE ACCOUNT DESCRIPTION Prior Year Current Year Proposed		3,700	4,700	6,830	SALARIES - TEMP & PT	4510-0126
VEAR ENDED JUNE 30, 2014 Prior Year Current Year Proposed Account Description Budget Budget Proposed SALARIES AND WAGES 112,370 145,310 SALARIES - TEMP & PT 17,000 6,000 BONUS, LONGEVITY, STIPENDS 13,241 10,650 RETIREMENT 13,241 10,650 FICA & OTHER EMPLOYMENT TAXES 9,900 11,600 INSURANCE 500 1,600 DENTAL / LIFE 500 2,000 6,220 DENTAL / LIFE 2,000 2,000 1,600 PROFESSIONAL SERVICES 4,400 2,000 3,000 PROFESSIONAL SERVICES 4,400 2,000 3,000 JANITORIAL SUPPLIES 4,400 2,000 3,000 JANITORIAL SUPPLIES 18,000 18,000 500 JANITORIAL SUPPLIES & MATERIALS 500 500 500 JANITORIAL SUPPLIES & MATERIALS 500 500 500 TRAVEL & TRAINING 500 2,000 2,000 VEHICLE	AL FUND YEAR ENDED JUNE 30, 2014 Prior Year Current Year Proposed		15,950	15,570	8,160	SALARIES AND WAGES	0-4510-0121
YEAR ENDED JUNE 30, 2014 Prior Year Current Year Proposed Account Description Budget Budget Prior Year Proposed Account Description Budget Budget FY 13-14 SALARIES AND WAGES 112,370 145,310 SALARIES - TEMP & PT 17,000 6,000 BONUS. LONGEVITY, STIPENDS 13,241 10,650 RETIREMENT 13,241 10,650 FICA & OTHER EMPLOYMENT TAXES 6,000 6,220 DENTAL / LIFE 500 1,160 401 K 2,000 500 PROFESSIONAL SERVICES 4,400 2,000 500 SUPPLIES & MATERIALS 2,500 3,000 JANITORIAL SUPPLIES 4,400 2,000 500 UNIFORMS 2,500 3,000 500 500 JANDONE & TELEPHONE & MATERIALS 500 500 500 500 DEQUIPMENT REPAIR & MAINTENANCE 500 2,700 2,700 2,700 2,700 VEHICLE REPAIR & MAINTENANCE 500 <td< td=""><td> AL FUND YEAR ENDED JUNE 30, 2014 Prior Year Current Year Proposed </td><td></td><td></td><td></td><td></td><td></td><td>Streets:</td></td<>	AL FUND YEAR ENDED JUNE 30, 2014 Prior Year Current Year Proposed						Streets:
YEAR ENDED JUNE 30, 2014 Prior Year Current Year Proposed Account Description Budget Budget Prior Year Proposed Account Description Budget Budget FY 13-14 SALARIES AND WAGES 112,370 145,310 SALARIES TEMP & PT 17,000 6,000 BONUS, LONGENITY, STIPENDS 13,241 10,650 FICA & OTHER EMPLOYMENT TAXES 9,900 11,600 INSURANCE 500 1,600 DENTAL / LIFE 500 1,600 401 K 2,000 5,000 PROFESSIONAL SERVICES 4,400 2,000 5,000 SUPPLIES & MATERIALS 2,500 3,000 JANITORIAL SUPPLIES 4,400 2,500 3,000 MOTOR FUELS 18,000 14,000 500 OFFICE SUPPLIES & MATERIALS 500 500 500 OFFICE SUPPLIES & MATERIALS 500 500 500 OFFICE SUPPLIES & MATERIALS 500 500 500 OFFICE SUPPLIES & MATERIALS	AL FUND VEAR ENDED JUNE 30, 2014 Prior Year Current Year Proposed		219,480	1.10,061	4.400		The second second
DAL YEAR ENDED JUNE 30, 2014 Prior Year Current Year Proposed ber Account Description Budget Budget FY 13-14 SALARIES AND WAGES 112,370 145,310 340 SALARIES, TEMP & PT 17,000 6,000 340 BONUS, LONGEVITY, STIPENDS 13,241 10,650 FICA & OTHER EMPLOYMENT TAXES 6,000 6,000 6,220 INSURANCE 500 1,160 3,000 PROFESSIONAL SERVICES 2,000 500 1,160 BONDAL SERVICES 4,400 2,000 3,000 PROFESSIONAL SERVICES 4,400 2,000 3,000 BONDAL SERVICES 4,400 2,000 3,000 PROFESSIONAL SERVICES 4,400 2,500 3,000 BONDAL SE	NERAL FUND NERAL FUND NERAL FUND SAL YEAR ENDED JUNE 30, 2014 Prior Year Current Year Proposed						to Dublin Cafata
DAL YEAR ENDED JUNE 30, 2014 Prior Year Current Year Proposed ber Account Description Budget Budget FY 13-14 SALARIES AND WAGES 112,370 145,310 SALARIES AND WAGES 17,000 6,000 SALARIES AND WAGES 17,000 6,000 SALARIES AND WAGES 17,000 6,000 BONUS, LONGEVITY, STIPENDS 13,241 10,650 FICA & OTHER EMPLOYMENT TAXES 9,900 11,600 INSURANCE 5,000 6,220 DENTAL / LIFE 5,000 6,220 DENTAL / LIFE 5,000 1,160 PROFESSIONAL SERVICES 4,400 2,000 500 SUPPLIES & MATERIALS 4,400 2,000 4,000 JANITORIAL SUPPLIES 4,400 2,500 3,000 MOTTOR FUELS 4,400 2,500 3,000 MOTTOR FUELS 5,000 5,00 5,00 TRAVELS & TRAINING 5,00 2,00 TELEPHONE & POSTAGE 5,00 2,500	NERAL FUND NERAL FUND NERAL FUND NERAL FUND NERAL FUND NERAL FEMPED JUNE 30, 2014 Prior Year Current Year Proposed		500	2,000		MISCELLANEOUS	0-4300-0499
DAL YEAR ENDED JUNE 30, 2014 Prior Year Current Year Proposed ber Account Description Budget Budget FY 13-14 SALARIES AND WAGES 112,370 145,310 SALARIES TEMP & PT 17,000 6,000 BONUS, LONGEVITY, STIPENDS 13,241 10,650 RETIREMENT 13,241 10,650 FICA & OTHER EMPLOYMENT TAXES 9,900 11,600 INSURANCE 5,000 6,220 DENTAL / LIFE 500 1,160 401 K 2,000 500 SUPPLIES & MATERIALS 4,400 2,000 4,000 SUPPLIES & MATERIALS 4,400 2,500 3,000 MOTOR FUELS 4,400 2,500 3,000 NOTOR FUELS 500 18,000 500 TRAVEL & TRAINING 500 500 TELEPHONE & POSTAGE 500 2,000 EQUIPMENT REPAIR & MAINTENANCE 500 2,500 VEHICLE REPAIR & MAINTENANCE 5,000 2,500	NERAL FUND NET NET NERAL FUND NET		2,700	2,700		SOFTWARE MAINTENANCE	0-4300-0354
DAL YEAR ENDED JUNE 30, 2014 Prior Year Current Year Proposed ber Account Description Budget Budget FY 13-14 SALARIES AND WAGES 112,370 145,310 SALARIES TEMP & PT 17,000 6,000 BONUS, LONGEVITY, STIPENDS 13,241 10,650 FICA & OTHER EMPLOYMENT TAXES 9,900 11,600 INSURANCE 5,000 6,220 DENTAL / LIFE 500 1,160 401 K 3,000 5,000 PROFESSIONAL SERVICES 2,000 3,000 SUPPLIES & MATERIALS 4,400 2,500 3,000 JANITORIAL SUPPLIES 4,400 2,500 3,000 MOTOR FUELS 4,400 2,500 3,000 OFFICE SUPPLIES & MATERIALS 500 500 500 TRAVEL & TRAINING 500 500 500 TELEPHONE & POSTAGE 1,800 2,000 0 EQUIPMENT REPAIR & MAINTENANCE 500 0	NERAL FUND NERAL FUND NERAL FUND SAL YEAR ENDED JUNE 30, 2014 Prior Year Current Year Proposed		2,500	5,000		VEHICLE REPAIR & MAINTENANCE	0-4300-0353
DAL YEAR ENDED JUNE 30, 2014 Prior Year Current Year Proposed ber Account Description Budget Budget FY 13-14 SALARIES AND WAGES 112,370 145,310 500 SALARIES TEMP & PT 17,000 6,000 BONUS, LONGEVITY, STIPENDS 13,241 10,650 FICA & OTHER EMPLOYMENT TAXES 9,900 11,600 INSURANCE 500 1,160 DENTAL / LIFE 500 1,160 401 K 2,000 500 SUPPLIES & MATERIALS 4,400 2,000 500 SUPPLIES & MATERIALS 4,400 2,500 3,000 NOTOR FUELS 18,000 14,000 500 TRAVEL & TRAINING 500 500 TELEPHONE & POSTAGE 1,800 2,000 2,000	NERAL FUND NER		0	500		EQUIPMENT REPAIR & MAINTENANCE	0-4300-0352
DAL YEAR ENDED JUNE 30, 2014 Prior Year Current Year Proposed ber Account Description Budget Budget FY 13-14 SALARIES AND WAGES 112,370 145,310 5,000 BONUS, LONGEVITY, STIPENDS 17,000 6,000 340 RETIREMENT 13,241 10,650 11,600 INSURANCE 5,000 6,220 11,600 DENTAL / LIFE 500 1,160 401 K 500 5,000 SUPPLIES & MATERIALS 4,400 2,000 5,000 SUPPLIES & MATERIALS 4,400 2,500 3,000 MOTOR FUELS 18,000 14,000 5,00 OFFICE SUPPLIES & MATERIALS 5,00 5,00 5,00 TRAVEL & TRAINING 5,00 5,00 5,00	NERAL FUND NET NEW FUND NEW FUND NET NEW FUND		2.000	1.800		TELEPHONE & POSTAGE	10-4300-0320
DAL YEAR ENDED JUNE 30, 2014 Prior Year Current Year Proposed ber Account Description Budget Budget FY 13-14 SALARIES AND WAGES 112,370 145,310 5,000 BONUS, LONGEVITY, STIPENDS 17,000 6,000 RETIREMENT 13,241 10,650 FICA & OTHER EMPLOYMENT TAXES 9,900 11,600 INSURANCE 6,000 6,220 DENTAL / LIFE 500 1,160 PROPESSIONAL SERVICES 4,400 2,000 500 SUPPLIES & MATERIALS 4,400 2,000 3,000 JANITORIAL SUPPLIES 18,000 18,000 14,000 OFFICE SUPPLIES & MATERIALS 2,500 3,000 500	NERAL FUND NETTREMENT NETREMENT NETTREMENT NETTREMENT NETTREMENT NETTREMENT NETR		500	500		TRAVEL & TRAINING	10-4300-0310
DAL YEAR ENDED JUNE 30, 2014 Prior Year Current Year Proposed ber Account Description Budget Budget FY 13-14 SALARIES AND WAGES 112,370 145,310 SALARIES AND WAGES 17,000 6,000 BONUS, LONGEVITY, STIPENDS 13,241 10,650 FICA & OTHER EMPLOYMENT TAXES 9,900 11,600 INSURANCE 6,000 6,220 DENTAL / LIFE 500 1,160 401 K 2,000 500 PROFESSIONAL SERVICES 4,400 2,000 4,000 SUPPLIES & MATERIALS 4,400 2,000 4,000 JANITORIAL SUPPLIES 0,000 18,000 14,000 MOTOR FUELS 18,000 14,000 14,000	NERAL FUND NER		500	500		OFFICE SUPPLIES & MATERIALS	10-4300-0260
DAL YEAR ENDED JUNE 30, 2014 Prior Year Current Year Proposed ber Account Description Budget Budget FY 13-14 SALARIES AND WAGES 112,370 145,310 SALARIES-TEMP & PT 17,000 6,000 BONUS, LONGEVITY, STIPENDS 340 FICA & OTHER EMPLOYMENT TAXES 9,900 11,600 INSURANCE 5,000 6,220 LONTAL / LIFE 500 1,160 PROFESSIONAL SERVICES 2,000 2,000 SUPPLIES & MATERIALS 4,400 2,000 4,000 JANITORIAL SUPPLIES 4,400 2,000 4,000 UNIFORMS 2,500 3,000	NERAL FUND NER		14.000	18.000		MOTOR FUELS	0-4300-0251
Dal Year Ended June 30, 2014 Prior Year Current Year Proposed ber Account Description Budget Budget Pry 13-14 SALARIES AND WAGES 112,370 145,310 SALARIES TEMP & PT BONUS, LONGEVITY, STIPENDS 17,000 6,000 RETIREMENT RETIREMENT TAXES 9,900 11,600 INSURANCE DENTAL / LIFE 6,000 6,220 DENTAL / LIFE 500 1,160 401 K SUPPLIES & MATERIALS 2,000 500 JANITORIAL SUPPLIES 4,400 2,000 4,000	NERAL FUND NERAL SERVICES NERAL FUND NERAL SERVICES NERAL FUND NERAL SUPPLIES NERAL FUND NERA		3.000	2.500		UNIFORMS	10-4300-0212
Dal Year Ended June 30, 2014 Prior Year Current Year Proposed ber Account Description Budget Budget Pry 13-14 SALARIES AND WAGES 112,370 145,310 SALARIES TEMP & PT BONUS, LONGEVITY, STIPENDS 13,241 10,650 RETIREMENT FICA & OTHER EMPLOYMENT TAXES INSURANCE 9,900 11,600 INSURANCE DENTAL / LIFE 500 1,160 PROFESSIONAL SERVICES 2,000 500 SUPPLIES & MATERIALS 4,400 2,000 500	NERAL FUND NETURE MENT NET		7,000	1		JANITORIAL SUPPLIES	0-4300-0211
Dal Year ENDED JUNE 30, 2014 Prior Year Proposed ber Account Description Budget Budget Pry 13-14 SALARIES AND WAGES 112,370 145,310 SALARIES - TEMP & PT 17,000 6,000 BONUS, LONGEVITY, STIPENDS 13,241 10,650 FICA & OTHER EMPLOYMENT TAXES 9,900 11,600 INSURANCE 6,000 6,220 DENTAL / LIFE 500 1,160 PROFESSIONAL SERVICES 2,000 8,000	NERAL FUND NET NEW PROPERSIONAL SERVICES NERAL FUND NERAL		4 000	2,000	4 400	SUPPLIES & MATERIALS	4300-0200
DAL YEAR ENDED JUNE 30, 2014 Prior Year Current Year Proposed ber Account Description Budget FY 13-14 SALARIES AND WAGES 112,370 145,310 SALARIES- TEMP & PT 17,000 6,000 BONUS, LONGEVITY, STIPENDS 13,241 10,650 RETIREMENT 13,241 10,650 FICA & OTHER EMPLOYMENT TAXES 9,900 11,600 INSURANCE 6,000 6,220 DENTAL / LIFE 500 1,160	NERAL FUND NETURE MENT NETURE MENT NETURE MENT NERAL FUND NETURE MENT NET		8,000	3		PROFESSIONAL SERVICES	4300-0190
Dal Year ENDED JUNE 30, 2014 Prior Year Current Year Proposed ber Account Description Budget Budget Pry 13-14 SALARIES AND WAGES 112,370 145,310 SALARIES- TEMP & PT BONUS, LONGEVITY, STIPENDS 17,000 6,000 RETIREMENT RETIREMENT TAXES 13,241 10,650 FICA & OTHER EMPLOYMENT TAXES 9,900 11,600 INSURANCE 6,000 6,220	NERAL FUND NERAL FUND NERAL FUND		1,160	200		מכואו ארי בוד פ	4300-0184
CAL YEAR ENDED JUNE 30, 2014 Prior Year Current Year Proposed ber Account Description Budget Budget FY 13-14 SALARIES AND WAGES 112,370 145,310 SALARIES- TEMP & PT 17,000 6,000 BONUS, LONGEVITY, STIPENDS 340 RETIREMENT 13,241 10,650 FICA & OTHER EMPLOYMENT TAXES 9,900 11,600	NERAL FUND NERAL FUND NERAL FUND		6,220	0,000			4300-0183
Dal Year ENDED JUNE 30, 2014 Prior Year Current Year Proposed ber Account Description Budget FY 13-14 SALARIES AND WAGES 112,370 145,310 SALARIES TEMP & PT 17,000 6,000 BONUS, LONGEVITY, STIPENDS 13,241 10,650 RETIREMENT 13,241 10,650	NERAL FUND NER		11,600	9,900		INCLIDANICE COLMENT 19850	4300-0182
Dal Year ENDED JUNE 30, 2014 Prior Year Current Year Proposed ber Account Description Budget Budget FY 13-14 SALARIES AND WAGES 112,370 145,310 SALARIES-TEMP & PT 17,000 6,000 BONUS, LONGEVITY, STIPENDS 13,241 10,000 RETIREMENT 13,241 10,000	NERAL FUND NER		10,000	10,64		FICA & OTHER EMBI OVMENT TAYER	4300-0181
Dal Year ENDED JUNE 30, 2014 Prior Year Current Year Proposed ber Account Description Budget Budget FY 13-14 SALARIES AND WAGES 112,370 145,310 SALARIES TEMP & PT 17,000 6,000 BONUS LONGEVITY STIPFINDS 346	NERAL FUND NER		10 650	12 241		RETIREMENT	4300-0180
DAL YEAR ENDED JUNE 30, 2014 Prior Year Current Year Proposed ber Account Description Budget Budget FY 13-14 ber Account Description Budget Budget FY 13-14 SALARIES AND WAGES 112,370 145,310 SALARIES TEMP & PT 17,000 6,000	NERAL FUND		340			BONUS, LONGEVITY, STIPENDS	4300-0127
DAL YEAR ENDED JUNE 30, 2014 Prior Year Current Year Proposed Budget Budget FY 13-14 Budget Budget FY 13-14 SALARIES AND WAGES 112.370 145.310	NERAL FUND DAL YEAR ENDED JUNE 30, 2014 Prior Year Current Year Proposed ber Account Description Budget Budget FY 13-14 SALARIES AND WAGES 112.370 145.310		6.000	17,000		SALARIES- TEMP & PT	0-4300-0126
DAL YEAR ENDED JUNE 30, 2014 Prior Year Current Year Proposed Budget Budget FY 13-14	NERAL FUND CAL YEAR ENDED JUNE 30, 2014 Prior Year Current Year Proposed Budget FY 13-14 Budget Budget FY 13-14		145.310	112,370		SALARIES AND WAGES	0-4300-0121
Prior Year Current Year Proposed Budget Budget FY 13-14	Prior Year Current Year Proposed Budget Budget FV 13-14				 		Public Safety:
				Budget		Account Description	Account Number
	THE EIGCAL VEAD ENDED THE 20 AND THE PROPERTY OF THE PROPERTY			C		2AX ENDED JONE 30, 2014	A THE PIOCAL TO
	JGET - GENERAL FUND					AD ENDED HINE 30 3014	A THE FISCAL VE
T - GENERAL FUND		_	_			LFUND	SUGET - GENERAL

TOWN OF SNOW HILL						
BUDGET - GENERAL FUND	FUND					
FOR THE FISCAL YE	FOR THE FISCAL YEAR ENDED JUNE 30, 2014					
		Prior Year	Current Year		Remarks	
Account Number	Account Description	Budget	Budget Budget FY 13-14			
10 4510 0400	100011		1			
10-0499	MISCELLANEOUS	200	200	200		
10-4510-0500	CAPITAL OUTLAY			3 000		1/2 I nun Mourar
				0,000		LO CONTINUONGI
I otal Streets		83,150	86.230	89.510		

	400	300	300	TOTILLITES	10-4/40-030
				TRAVEL & TRAINING	10-4/40-0310
	200	400	500	OFFICE SUPPLIES & MATERIALS	10-4/40-0260
	800	800	500	MC CR FOELS	10.4740-0250
	250	250	250	UNIFORMS	7720-0212
-				JANITORIAL SUPPLIES	10-4740-0211
	500	700	500	SUPPLIES & MATERIALS	10-4740-0200
	18,000	18,000	15,000	PROFESSIONAL SERVICES	10-4740-0190
	360	200		401K	10-4740-0184
	250	400	300	LIFE/DENTAL	10-4740-0183
	1.150	2,000	3,100	HOSP. INSURANCE	10-4740-0182
	2,350	3,480	2,360	FICA & OTHER EMPLOYMENT TAXES	10-4740-0181
	2,160	3,060	2,025	RETIREMENT	10-4740-0180
	630	1,000	720	"SALARIES - BONUS, LONGEVITY, STIPEND"	10-4/40-0127
	5,100	6,500	6,680	SALARIES - TEMP & PT	10-4/40-0126
	5,200	5,000		SALARIES - OVERTIME	10-4740-0122
	24,900	38,100	23,460	SALARIES AND WAGES	10-4740-0121
					Cemetery:
	128,730	136,740	142,600		Total Sanitation
	100	100	200	CAPITAL OUTLAY	10-4710-0500
	100	200	2000	MISCELLANEOUS	10-4710-0499
	1 850	1 400	1 400	INSURANCE & BONDING	10-4710-0450
	100	100	200	LEGAL ADVERTISING	10-4710-0391
	3,000	3.500	4.500	VEHICLE REPAIR & MAINTENANCE	10-4710-0353
	1 000	1,100	1.200	SOFTWARE/SUPPORT/MAINT	10-4710-0354
	1 500	1.500	1.800	EQUIPMENT REPAIR & MAINTENANCE	10-4710-0352
	000	000	200	TRAVEL & TRAINING	10-4710-0310
	10 500	12 500		WASTE COLLECTION/YARD	10-4710.0300
	3,100	100	300	OFFICE SUPPLIES & MATERIALS	10-4710-0260
	3 100	2 400	100	MOPTOR FUELS	10-4710-0251
	250	250	250	UNIFORMS	10-4710-0212
	300	400	300	SUPPLIES & MATERIALS	10-4710-0200
	000	000 28	87 000	WASTE COLLECTION	10-4710-0191
	100	400	200	PROFESSIONAL CONTRACT SERVICES	10-4710-0190
	320	300	1.160	HOUT. INCORANCE	10 4740 0182
	1,300	1,690	2,970	FICA & OTHER EMPLOYMENT TAXES	10-4/10-0181
	1,200	1,720	2,670	RETREMENT	10-4710-0180
	310	330	720	"SALARIES - BONUS, LONGEVITY, STIPEND"	10-4710-0127
	5,100	7,200	13,560	SALARIES - TEMP & PT	10-4710-0126
				SALARIES - OVERTIME	10-4710-0122
	11,600	14,450	23,970	SALARIES AND WAGES	10-4710-0121
					Sanitation:
		Budget	-1	Account Description	Account Number
Remarks		Current Year Proposed	Prior Year		
				FOR THE FISCAL YEAR ENDED JUNE 30, 2014	FOR THE FISCAL YE
				L FUND	BUDGET - GENERAL FUND
					TOWN OF SNOW HILL

TOWN OF SNOW HILL	<u>-</u>						
BUDGET - GENERAL FUND	FUND						ł
FOR THE FISCAL YEA	FOR THE FISCAL YEAR ENDED JUNE 30, 2014						
		Prior Year	Prior Year Current Year Proposed	Proposed	Remarks		
Account Number	Account Description	Budget	Budget FY 13-14	FY 13-14			
10-4740-0351	BUILDING REPAIR & MAINTENANCE						
10-4740-0352	EQUIPMENT REPAIR & MAINTENANCE	500	500	1,000			
10-4740-0353	VEHICLE REPAIR & MAINTENANCE	200	300	200			
10-4740-0354	SOFTWARE/MAINTENENANCE	3,400	500	500			
10-4740-0450	INSURANCE & BONDING	1.400	1,400	1,650			
10-4740-0499	MISCELLANEOUS	1.000	700	700			
10-4740-0500	CAPITAL OUTLAY	- 1		1,200		Excavator Bucket	ucket
Total Cemetery		62,195	83,590	67,500			

BIDGET: CENERAL FUND FOR THE FISCAL YEAR ENDED JUNE 30, 2014 FOR THE FISCAL YEAR ENDED JUNE 30, 2014 Recount Number Account Description Planning and Zoning: PROFESSIONAL SERVICES Total Planning and Zoning and Z		824 800	830.700	508,455		Total General Fund
NAL YEAR ENDED JUNE 30, 2014 Prior Year Current Year Proposed			10,000	01,000		
AL YEAR ENDED JUNE 30, 2014 Prior Year Current Year Proposed		117 720	128 630	52 300	elopment	Total Community Dev
ALYEAR ENDED JUNE 30, 2014 Prior Year Current Year Proposed			14,689		CAPITAL OUTLAY	10-4930-7400
NEIAL FIND Prior Year Current Year Proposed					DUES/SUBSCRIPTIONS	10-4930-0491
ALYEAR ENDED JUNE 30, 2014 Prior Year Current Year Proposed				12,000	PAVING PARKING LOT	10-4930-0300
MAIL YEAR ENDED JUNE 30, 2014 Prior Year Current Year Proposed		31,000	32,000	17,500	PEG CHANNEL REIMB	10-4930-0200
MAIL YEAR ENDED JUNE 30, 2014 Prior Year Current Year Proposed		2.000	2,000		EMS DONATION	10-4930-0193
MAL YEAR ENDED JUNE 30, 2014 Prior Year Current Year Proposed		28,000	28,000		FIRE PROTECTION CONTRACT	10-4930-0192
MAL YEAR ENDED JUNE 30, 2014		10,000	10,000		HOUSING ENFORCEMENT	10-4930-0120
NAL YEAR ENDED JUNE 30, 2014		2,000	2,000	2,000	DONATIONS/CIVIC ORGANIZATIONS	10-4930-0119
NAL YEAR ENDED JUNE 30, 2014		2,700	3,000	3,000	PLANNING BOARD	10-4930-0116
ALLYEAR ENDED JUNE 30, 2014 Prior Year Current Year Proposed		21,720	20,000		CONTINGENCY	10-4930-0115
ALL YEAR ENDED JUNE 30, 2014 Prior Year Current Year Proposed				1,800	HAZARD MITIGATION PLAN	10-4930-0114
ALLYEAR ENDED JUNE 30, 2014 Prior Year Current Year Proposed		4,250	4,250	4,000	NEUSE REGIONAL LIBRARY	10-4930-0111
NERAL FUND		1,000	1,500	1,500	HISTORIC PRESERVATION COMMITTEE	10-4930-0109
NAL YEAR ENDED JUNE 30, 2014 Prior Year Current Year Proposed		5,000	5,000	5,000	GC ARTS & HISTORY SOCIETY	10-4930-0105
NERAL FUND NAL YEAR ENDED JUNE 30, 2014 Prior Year Current Year Proposed		10,000	6,000	5,000	TOSH DEVELOPMENT COMMITTEE	10-4930-0101
NERAL FUND NERAL FUNDED JUNE 30, 2014 Prior Year Current Year Proposed		50	200	500	TREE ADVISORY COMMITTEE	10-4930-0100
NERAL FUND NER					rent:	Community Developm
NERAL FUND NER						
NERAL FUND NERAL FUND NERAL FUND		42,070	41,270	46,800		TOTAL POWELL BILL
NERAL FUND NERAL FUND NERAL FUND		10,000	10,000	13,000	KETAIRS/MAINTENANCE	10-4910-0352
NERAL FUND NERAL FUND NERAL FUND		2,000	3,000	3,500	MOTOR FUEL	10-4910-0251
NERAL FUND NERAL FUND NERAL FUND		2,000	2,000	3,000	SUPPLIES & MATERIALS	10-4910-0200
NERAL FUND NERAL FUND		2,000	1,000	1,000	PROFESSIONAL SERVICES	10-4910-0190
NERAL FUND NERAL FUND NERAL FUND		110	50		401K	10-4910-0184
NERAL FUND NER		150	200	200	DENTAL/LIFE INSURANCE	10-4910-0183
DED JUNE 30, 2014 Prior Year Current Year Proposed		1,200	1,150	1,800	HOSP, INSURANCE	10-4910-0182
DED JUNE 30, 2014		1,640	1,650	1,840	FICAMED EXPENSE	10-4910-0181
DED JUNE 30, 2014 Prior Year Current Year Proposed		1,520	1,220	1,140	RETIREMENT EXPENSE	10-4910-0180
Prior Year Current Year Proposed		500			BONUS, LONGEVITY, STIPEND	10-4910-0127
DED JUNE 30, 2014 Prior Year Current Year Proposed Budget Budget FY 13-14 FESSIONAL SERVICES FRIES/WAGES 18,360 17,000 17,250		3,700	4,000	2,960	SALARIES/WAGES/PT	10-4910-0126
DED JUNE 30, 2014 Prior Year Current Year Proposed Budget Budget FY 13-14 FESSIONAL SERVICES		17,250	17,000	18,360	SALARIES/WAGES	10-4910-0121
DED JUNE 30, 2014 Prior Year Current Year Proposed Budget Budget FY 13-14 FESSIONAL SERVICES						רב שנייר מייר בייר
DED JUNE 30, 2014 Prior Year Current Year Proposed Budget Budget FY 13-14 FESSIONAL SERVICES						
DED JUNE 30, 2014 Prior Year Current Year Proposed Budget Budget FY 13-14 PESSIONAL SERVICES					ing	Total Planning and Zon
DED JUNE 30, 2014 Prior Year Current Year Proposed Budget Budget FY 13-14 EESCONAL SERVICES					17.00 CONT.	10-0130
DED JUNE 30, 2014 Prior Year Current Year Proposed Budget Budget FY 13-14					000000000000000000000000000000000000000	Planning and Zoning:
DED JUNE 30, 2014 Prior Year Current Year Proposed		FY 13-14		Bonger	Account Description	Account Manufact
FOR THE FISCAL YEAR ENDED JUNE 30, 2014	Remarks			┥_	Anna de la constanta de la con	Account Number
BUDGET - GENERAL FUND				⊢.	AR ENDED JUNE 30, 2014	FOR THE FISCAL YEA
					FUND	BUDGET - GENERAL

Ordinance

Budget Amendment III Fiscal Year 2012/2013

BE IT ORDAINED by the Mayor and Board of Commissioners of the Town of Snow Hill, North Carolina, that pursuant to North Carolina General Statue 159-15, the following budget amendment be made for the Budget Ordinance adopted June 11, 2012:

Fund/Account	Original	Increase	Amended
}	Budget	(Decrease)	Budget
GENERAL FUND			
10.4110.0000.00			
10-4110-0260 Office Supplies & Materials	140.00	(140.00)	60.00
10-4110-0450 Insurance & Bonding	1500.00	140.00	1640.00
10-4120-0185 Unemployment	.00	920.00	920.00
10-4120-0192 Int. Due to DMV	.00	450.00	450.00
10-4120-0200 Office Supplies	500.00	500.00	1000.00
10-4120-0182 Hospitalization Expense	2300.00	1100.00	3400.00
10-4120-0320 Telephone & Postage	5000.00	1200.00	6200.00
10-4120-0330 Utilities	15000.00	2000.00	17000.00
10-4120-0450 Insurance & Bonding	3500.00	570.00	4070.00
10-4120-0121 Salaries & Wages	34100.00	(6740.00)	27360.00
10-4300-0180 Salaries & Wages	112370.00	(5800.00)	106570.00
10-4300-0184 401-K	.00	5500.00	5500,00
10-4300-0183 Life/Dental Ins	500.00	300.00	800.00
10-4300-0212 Uniforms	2500.00	2800.00	5300.00
10-4300-0251 Motor Fuels	18000.00	(2800.00)	15200.00
10-4300-0320 Telephone & Postage	1800.00	200.00	2000.00
10-4300-0352 Equipment Repair & Maint	500.00	(200.00)	300.00
10-4510-0121 Salaries & Wages	15570.00	(750.00)	14000.00
10-4510-0180 Retirement Expense	1400.00	(750.00) 100.00	14820.00
10-4510-0184 401-K	100.00	150.00	1500.00
10-4510-0353 Vehicle Repair & Maint	1500.00	500,00	250.00
10 1510 0555 Volhele Repair te Ivianit	1300.00	300,00	2000.00
10-4710-0127 Salaries-Bonus-Longevity	330.00	10.00	340.00
10-4710-0180 Retirement Expense	1720.00	130.00	1850.00
10-4710-0251 Motor Fuel	2400.00	700.00	3100.00
10-4710-0450 Insurance & Bonding	1400.00	250.00	1650.00
10-4710-0121 Salaries-Wages	14450.00	(1090.00)	13360.00
10 4740 0105 11	4		
10-4740-0185 Unemployment	.00	460.00	460.00
10-4740-0330 Utilities	300.00	50.00	350.00

10-4740-0352 Equipment Repair & Maint	500.00	500.00	1000.00
10-4740-0450 Insurance & Bonding	1400.00	240.00	1640.00
10-4740-0122 Salaries-Wages	38100.00	(1250.00)	36850.00
10-4910-0127 Salaries-Bonus-Longevity	.00	470.00	470.00
10-4910-0180 Retirement Expense	1220.00	540.00	1760.00
10-4910-0190 Professional Services	1000.00	13300.00	14300.00
10-4910-0251 Motor Fuel	3000.00	(1000.00)	2000.00
10-4910-0352 Equipment Repair & Maint	10000.00	(9500.00)	500.00
10-4910-0121 Salaries-Wages	17000.00	(3810.00)	13190.00
10-4930-0120 Housing Enforcement	10000.00	2430.00	12430.00
10-4930-7400 Capital Outlay	14689.00	(2430.00)	12259.00

Adopted this the day of	2013
ATTEST:	
Mayor	
Clerk	

Snow Hill Development Advisory Commission Minutes 18 March 2013

Members Present: Gene Riddle, Gene Smith, Nita Smith, David Jones

Staff Present: Dana Hill

- Discussed placing a monument recognizing the "Snow Hill Billies" at the
 boat ramp area where the original ball field was located. A granite marker
 depicting the field and listing the names of players will cost \$1200. Gene
 Smith will provide the players names, Frank Warren will be asked to aid
 in determining the correct location. The group decided by consent to
 include this as a part of the FY 13-14 budget proposal.
- Discussed the concept of a small RV Park to be located at the boat ramp with slots for 4-6 units. The idea is in place and works well in Grifton. Utilities could be installed from the wastewater treatment facility at a minimal cost. Staff will compile pricing and work to obtain tentative permission from NC Wildlife Resources Commission.
- Mr. Riddle informed the group that the GC Chamber had a new director, Trudy Hardy, and that he would like to ask her to serve as part of the DAC, as well as to begin a partnership with the Town and Chamber to promote the area for development. He would also like to solicit membership to other civic groups, such as GC Improvement Association, in an effort to broaden the membership.
- By consent, the group agreed to change the meeting time from 7pm to 5pm on the third Monday of each month.

DRAFT MINUTES

Snow Hill Historic Preservation Committee Monday 25 March 2013—6:30 p.m. Snow Hill Town Hall 201 North Greene Street, North Carolina 28580

- 1. Call to Order 6:30
- 2. Pledge of Allegiance
- 3 Roll Call Present: Jill Whitson, Chair; Frank Warren, Nita Smith
- 4. Consider Approving Meeting Agenda Motion to approve by Warren, Second by Smith, Carried
- 5. Consider Approving Meeting Minutes (28 January 2013) Motion to approve by Smith, Second by Warren, Carried

6. Old Business:

- a. Hill Billies Monument Hill advised group that a monument has been designed by the Development Commission and pricing has been obtained at \$1200. The DAC has included this as a part of their 13-14 budget request. Warren volunteered to help in the correct placement of the marker. HPC supports the project
- b. Bridge Lights Hill reported that priced are still being gathered on replacing the entire fixtures; Progress Energy's program to rent them are not cost effective.

7. New Business:

- a. Downtown Business Letter Discussion on a process to inform downtown building owners of the positive impacts of keeping their property historically correct. No action
- 8. Public Comments
- 9. Adjourn 7:30

Approved:_	
Jill Whitson, Chair	
Respectfully Submitted:	
Dana Hill	